



	10-11	11-12	12-13	13-14	14-15	15-16			
Duplicated Enrollment	3,299	2,697	2,759	2,680	2,015	1,703			
FTEF	12.32	10.22	10.75	11.46	10.30	9.01			
WSCH per FTEF	802	845	818	701	586	568			
100%									
90%						•			
80%									
	70%								
	60%	11-	12-	13-	14-	15-			

16 12 13 14 15 Success 82% 82% 82% 79% 80% Retention 91% 91% 90% 90% 91%

	10-11	11-12	12-13	13-14	14-15	15-16
Sections	88	73	77	81	202	188
% of online enrollment	0%	0%	0%	0%	0%	0%
Degrees awarded	N/A	N/A	N/A	N/A	N/A	N/A
Certificates awarded	N/A	N/A	N/A	N/A	N/A	N/A

**Description:** The Kinesiology (KIN) Department offers a variety of courses which offer students the opportunity to improve their current health/fitness levels while acquiring the skills to promote a lifelong wellness lifestyle. Specifically, the KIN - Individual Activity courses focus on individual skill development and fitness/health improvement, as opposed to team oriented courses which focus on teamwork, skill development as part of a unit, as well as fitness/health improvement. KIN Adapted courses offer students with disabilities the same opportunities as other students with the added benefit of modifications as needed. All of the courses can be used for electives in Category V: which is required for graduation and/or transfer. Assessment: Enrollment has decreased from 287.80 in 11/12 to 170.45 in 15/16. Conversely, the number of sections offered has increased from 73 in 11/12 to a high of 202 in 14/15, before dropping down to 188 in 15-16. Success rates have remained steady ranging from 79%-82% with an overall average of 81%. Retention rates have remained steady and high at 91%. Due to the physical participation required in these classes, there are no online classes offered.

## Department Goals: To increase enrollment To increase number of sections offered To increase the variety of courses offered through the development of new courses To increase the variety of equipment available to allow more students to participate safely Find ways to utilize the new facility to increase enrollment

## The variety of courses offered is somewhat limited by the lack of appropriate equipment. We are hoping that through the Needs Assessment process, we will be able to acquire the equipment needed. Since we have leveled the courses, students may only take each course one time which will limit the number of students who can participate in our courses.

Even with the new facility, sharing the gym spaces with other departments limits our ability to offer certain courses.

## Action Plan: • Develop new courses

Participate yearly in the program review and needs assessment process in an attempt to acquire the latest equipment to service our students appropriately and safely

Develop relationships with departments across campus to create more collaboration opportunities for healthy lifestyles, group fitness challenges, etc.